

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2021

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - III
Organization Code (UACS) : 16 008 0300003
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)																Current Year Obligations					Current Year Disbursements					Balances			
Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Unreleased Appro	Unobligated Allotments	Unpaid Obligations							
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL			Due and Demandable	Not Yet Due and Demandable						
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24						
I. Agency Specific Budget		28,246,000.00	0.00	28,246,000.00	28,246,000.00	0.00	0.00	0.00	28,246,000.00	4,495,563.66	0.00	0.00	0.00	4,495,563.66	4,176,105.41	0.00	0.00	0.00	4,176,105.41	0.00	23,750,436.34	0.00	319,458.25						
General Administration and Support	1000000000000000	7,711,000.00	0.00	7,711,000.00	7,711,000.00	0.00	0.00	0.00	7,711,000.00	1,498,703.20	0.00	0.00	0.00	1,498,703.20	1,420,232.81	0.00	0.00	0.00	1,420,232.81	0.00	6,212,296.80	0.00	78,470.39						
General Management and Supervision	100000100001000	7,711,000.00	0.00	7,711,000.00	7,711,000.00	0.00	0.00	0.00	7,711,000.00	1,498,703.20	0.00	0.00	0.00	1,498,703.20	1,420,232.81	0.00	0.00	0.00	1,420,232.81	0.00	6,212,296.80	0.00	78,470.39						
PS		5,019,000.00	0.00	5,019,000.00	5,019,000.00	0.00	0.00	0.00	5,019,000.00	1,188,465.54	0.00	0.00	0.00	1,188,465.54	1,136,279.02	0.00	0.00	0.00	1,136,279.02	0.00	3,830,534.46	0.00	52,186.52						
MOOE		2,692,000.00	0.00	2,692,000.00	2,692,000.00	0.00	0.00	0.00	2,692,000.00	310,237.66	0.00	0.00	0.00	310,237.66	283,953.79	0.00	0.00	0.00	283,953.79	0.00	2,361,762.34	0.00	26,283.87						
Sub-Total, General Administration and Support		7,711,000.00	0.00	7,711,000.00	7,711,000.00	0.00	0.00	0.00	7,711,000.00	1,498,703.20	0.00	0.00	0.00	1,498,703.20	1,420,232.81	0.00	0.00	0.00	1,420,232.81	0.00	6,212,296.80	0.00	78,470.39						
PS		5,019,000.00	0.00	5,019,000.00	5,019,000.00	0.00	0.00	0.00	5,019,000.00	1,188,465.54	0.00	0.00	0.00	1,188,465.54	1,136,279.02	0.00	0.00	0.00	1,136,279.02	0.00	3,830,534.46	0.00	52,186.52						
MOOE		2,692,000.00	0.00	2,692,000.00	2,692,000.00	0.00	0.00	0.00	2,692,000.00	310,237.66	0.00	0.00	0.00	310,237.66	283,953.79	0.00	0.00	0.00	283,953.79	0.00	2,361,762.34	0.00	26,283.87						
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Operations	3000000000000000	20,535,000.00	0.00	20,535,000.00	20,535,000.00	0.00	0.00	0.00	20,535,000.00	2,996,960.46	0.00	0.00	0.00	2,996,960.46	2,755,872.80	0.00	0.00	0.00	2,755,872.80	0.00	17,538,136.54	0.00	240,987.86						
DO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		20,535,000.00	0.00	20,535,000.00	20,535,000.00	0.00	0.00	0.00	20,535,000.00	2,996,960.46	0.00	0.00	0.00	2,996,960.46	2,755,872.80	0.00	0.00	0.00	2,755,872.80	0.00	17,538,136.54	0.00	240,987.86						
PROFESSIONAL LICENSURE PROGRAM		12,160,000.00	0.00	12,160,000.00	12,160,000.00	0.00	0.00	0.00	12,160,000.00	1,585,964.23	0.00	0.00	0.00	1,585,964.23	1,463,444.21	0.00	0.00	0.00	1,463,444.21	0.00	10,574,035.77	0.00	122,520.02						
Processing of applications for licensure examinations	10100100001000	7,138,000.00	0.00	7,138,000.00	7,138,000.00	0.00	0.00	0.00	7,138,000.00	661,947.71	0.00	0.00	0.00	661,947.71	606,135.40	0.00	0.00	0.00	606,135.40	0.00	6,476,052.29	0.00	55,812.31						
PS		3,681,000.00	0.00	3,681,000.00	3,681,000.00	0.00	0.00	0.00	3,681,000.00	539,514.52	0.00	0.00	0.00	539,514.52	487,043.42	0.00	0.00	0.00	487,043.42	0.00	3,141,485.46	0.00	52,471.10						
MOOE		3,457,000.00	0.00	3,457,000.00	3,457,000.00	0.00	0.00	0.00	3,457,000.00	122,433.19	0.00	0.00	0.00	122,433.19	119,091.98	0.00	0.00	0.00	119,091.98	0.00	3,334,566.81	0.00	3,341.21						
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	5,022,000.00	0.00	5,022,000.00	5,022,000.00	0.00	0.00	0.00	5,022,000.00	924,016.52	0.00	0.00	0.00	924,016.52	857,308.81	0.00	0.00	0.00	857,308.81	0.00	4,097,983.48	0.00	66,707.71						
PS		3,425,000.00	0.00	3,425,000.00	3,425,000.00	0.00	0.00	0.00	3,425,000.00	760,056.52	0.00	0.00	0.00	760,056.52	693,348.81	0.00	0.00	0.00	693,348.81	0.00	2,664,943.46	0.00	66,707.71						
MOOE		1,597,000.00	0.00	1,597,000.00	1,597,000.00	0.00	0.00	0.00	1,597,000.00	163,960.00	0.00	0.00	0.00	163,960.00	163,960.00	0.00	0.00	0.00	163,960.00	0.00	1,433,040.00	0.00	0.00						
PROFESSIONAL REGULATION PROGRAM		7,516,000.00	0.00	7,516,000.00	7,516,000.00	0.00	0.00	0.00	7,516,000.00	1,250,556.30	0.00	0.00	0.00	1,250,556.30	1,142,912.38	0.00	0.00	0.00	1,142,912.38	0.00	6,265,443.70	0.00	107,643.92						
Administrative investigations, hearings and decisions of complaints against professionals and illegal practitioners	310200100001000	296,000.00	0.00	296,000.00	296,000.00	0.00	0.00	0.00	296,000.00	65,142.53	0.00	0.00	0.00	65,142.53	61,681.27	0.00	0.00	0.00	61,681.27	0.00	230,857.47	0.00	3,461.26						
PS		286,000.00	0.00	286,000.00	286,000.00	0.00	0.00	0.00	286,000.00	65,142.53	0.00	0.00	0.00	65,142.53	61,681.27	0.00	0.00	0.00	61,681.27	0.00	220,857.47	0.00	3,461.26						
MOOE		10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00						
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms, and partnerships for the practice of professions, specialty societies and organizations	310200100002000	3,243,000.00	0.00	3,243,000.00	3,243,000.00	0.00	0.00	0.00	3,243,000.00	404,127.21	0.00	0.00	0.00	404,127.21	368,464.38	0.00	0.00	0.00	368,464.38	0.00	2,838,872.79	0.00	35,652.83						

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		3	4	5=(3+4)	6	7	8	9	10=[6+(-)(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[6+(-)(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		3,044,000.00	0.00	3,044,000.00	3,044,000.00	0.00	0.00	0.00	3,044,000.00	404,127.21	0.00	0.00	0.00	404,127.21	368,464.38	0.00	0.00	0.00	368,464.38	0.00	2,639,872.79	0.00	35,862.83
MOOE		199,000.00	0.00	199,000.00	199,000.00	0.00	0.00	0.00	199,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,000.00	0.00	0.00
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,714,000.00	0.00	1,714,000.00	1,714,000.00	0.00	0.00	0.00	1,714,000.00	322,820.78	0.00	0.00	0.00	322,820.78	293,781.88	0.00	0.00	0.00	293,781.88	0.00	1,391,179.22	0.00	29,036.90
PS		1,473,000.00	0.00	1,473,000.00	1,473,000.00	0.00	0.00	0.00	1,473,000.00	322,820.78	0.00	0.00	0.00	322,820.78	293,781.88	0.00	0.00	0.00	293,781.88	0.00	1,150,179.22	0.00	29,036.90
MOOE		241,000.00	0.00	241,000.00	241,000.00	0.00	0.00	0.00	241,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241,000.00	0.00	0.00
Renewal of professional identification cards	310200100004000	2,263,000.00	0.00	2,263,000.00	2,263,000.00	0.00	0.00	0.00	2,263,000.00	458,465.78	0.00	0.00	0.00	458,465.78	418,984.85	0.00	0.00	0.00	418,984.85	0.00	1,804,534.22	0.00	38,480.93
PS		1,954,000.00	0.00	1,954,000.00	1,954,000.00	0.00	0.00	0.00	1,954,000.00	433,273.80	0.00	0.00	0.00	433,273.80	393,792.87	0.00	0.00	0.00	393,792.87	0.00	1,820,726.20	0.00	38,480.93
MOOE		309,000.00	0.00	309,000.00	309,000.00	0.00	0.00	0.00	309,000.00	25,191.98	0.00	0.00	0.00	25,191.98	25,191.98	0.00	0.00	0.00	25,191.98	0.00	263,808.02	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		859,000.00	0.00	859,000.00	859,000.00	0.00	0.00	0.00	859,000.00	160,339.93	0.00	0.00	0.00	160,339.93	149,516.01	0.00	0.00	0.00	149,516.01	0.00	698,660.07	0.00	10,823.92
Computerization of licensure examination processes and regulation services	310300100001000	859,000.00	0.00	859,000.00	859,000.00	0.00	0.00	0.00	859,000.00	160,339.93	0.00	0.00	0.00	160,339.93	149,516.01	0.00	0.00	0.00	149,516.01	0.00	698,660.07	0.00	10,823.92
PS		726,000.00	0.00	726,000.00	726,000.00	0.00	0.00	0.00	726,000.00	160,339.93	0.00	0.00	0.00	160,339.93	149,516.01	0.00	0.00	0.00	149,516.01	0.00	665,660.07	0.00	10,823.92
MOOE		133,000.00	0.00	133,000.00	133,000.00	0.00	0.00	0.00	133,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,000.00	0.00	0.00
Sub-Total, Operations		20,535,000.00	0.00	20,535,000.00	20,535,000.00	0.00	0.00	0.00	20,535,000.00	2,996,860.46	0.00	0.00	0.00	2,996,860.46	2,755,872.60	0.00	0.00	0.00	2,755,872.60	0.00	17,536,139.54	0.00	240,987.86
PS		14,589,000.00	0.00	14,589,000.00	14,589,000.00	0.00	0.00	0.00	14,589,000.00	2,685,275.29	0.00	0.00	0.00	2,685,275.29	2,447,828.64	0.00	0.00	0.00	2,447,828.64	0.00	11,903,724.71	0.00	237,646.66
MOOE		5,946,000.00	0.00	5,946,000.00	5,946,000.00	0.00	0.00	0.00	5,946,000.00	311,585.17	0.00	0.00	0.00	311,585.17	308,243.96	0.00	0.00	0.00	308,243.96	0.00	5,634,414.83	0.00	3,341.21
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, 1. Agency Specific Budget		26,246,000.00	0.00	26,246,000.00	26,246,000.00	0.00	0.00	0.00	26,246,000.00	4,495,563.66	0.00	0.00	0.00	4,495,563.66	4,176,105.41	0.00	0.00	0.00	4,176,105.41	0.00	23,750,436.34	0.00	319,458.25
PS		19,608,000.00	0.00	19,608,000.00	19,608,000.00	0.00	0.00	0.00	19,608,000.00	3,873,740.83	0.00	0.00	0.00	3,873,740.83	3,583,907.66	0.00	0.00	0.00	3,583,907.66	0.00	15,734,259.17	0.00	269,833.17
MOOE		6,638,000.00	0.00	6,638,000.00	6,638,000.00	0.00	0.00	0.00	6,638,000.00	621,822.83	0.00	0.00	0.00	621,822.83	592,197.75	0.00	0.00	0.00	592,197.75	0.00	8,016,177.17	0.00	29,625.08
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		1,840,000.00	0.00	1,840,000.00	1,840,000.00	0.00	0.00	0.00	1,840,000.00	387,493.44	0.00	0.00	0.00	387,493.44	229,121.04	0.00	0.00	0.00	229,121.04	0.00	1,452,506.56	0.00	158,372.40
Specific Budgets of National Government Agencies		1,840,000.00	0.00	1,840,000.00	1,840,000.00	0.00	0.00	0.00	1,840,000.00	387,493.44	0.00	0.00	0.00	387,493.44	229,121.04	0.00	0.00	0.00	229,121.04	0.00	1,452,506.56	0.00	158,372.40
Retirement and Life Insurance Premiums		1,840,000.00	0.00	1,840,000.00	1,840,000.00	0.00	0.00	0.00	1,840,000.00	387,493.44	0.00	0.00	0.00	387,493.44	229,121.04	0.00	0.00	0.00	229,121.04	0.00	1,452,506.56	0.00	158,372.40
PS		1,840,000.00	0.00	1,840,000.00	1,840,000.00	0.00	0.00	0.00	1,840,000.00	387,493.44	0.00	0.00	0.00	387,493.44	229,121.04	0.00	0.00	0.00	229,121.04	0.00	1,452,506.56	0.00	158,372.40

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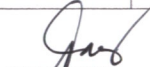
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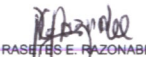
Current Year Appropriations

Supplemental Appropriations

Continuing Appropriations

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		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
Sub-total II: Automatic Appropriations		1,840,000.00	0.00	1,840,000.00	1,840,000.00	0.00	0.00	0.00	1,840,000.00	387,493.44	0.00	0.00	0.00	387,493.44	229,121.04	0.00	0.00	0.00	0.00	229,121.04	0.00	1,452,506.56	0.00	158,372.40
PS		1,840,000.00	0.00	1,840,000.00	1,840,000.00	0.00	0.00	0.00	1,840,000.00	387,493.44	0.00	0.00	0.00	387,493.44	229,121.04	0.00	0.00	0.00	0.00	229,121.04	0.00	1,452,506.56	0.00	158,372.40
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL		30,086,000.00	0.00	30,086,000.00	30,086,000.00	0.00	0.00	0.00	30,086,000.00	4,883,057.10	0.00	0.00	0.00	4,883,057.10	4,405,226.45	0.00	0.00	0.00	0.00	4,405,226.45	0.00	25,202,942.90	0.00	477,830.65
PS		21,448,000.00	0.00	21,448,000.00	21,448,000.00	0.00	0.00	0.00	21,448,000.00	4,261,234.27	0.00	0.00	0.00	4,261,234.27	3,813,028.70	0.00	0.00	0.00	0.00	3,813,028.70	0.00	17,186,765.73	0.00	448,205.57
MOOE		8,638,000.00	0.00	8,638,000.00	8,638,000.00	0.00	0.00	0.00	8,638,000.00	621,822.83	0.00	0.00	0.00	621,822.83	592,197.75	0.00	0.00	0.00	0.00	592,197.75	0.00	8,016,177.17	0.00	29,625.08
Recapitulation by OO:																								
Agency Specific Budget		20,535,000.00	0.00	20,535,000.00	20,535,000.00	0.00	0.00	0.00	20,535,000.00	2,996,960.46	0.00	0.00	0.00	2,996,960.46	2,755,872.60	0.00	0.00	0.00	0.00	2,755,872.60	0.00	17,538,139.54	0.00	240,967.86
PROFESSIONAL LICENSURE PROGRAM		12,160,000.00	0.00	12,160,000.00	12,160,000.00	0.00	0.00	0.00	12,160,000.00	1,585,964.23	0.00	0.00	0.00	1,585,964.23	1,463,444.21	0.00	0.00	0.00	0.00	1,463,444.21	0.00	10,574,035.77	0.00	122,520.02
PROFESSIONAL REGULATION PROGRAM		7,516,000.00	0.00	7,516,000.00	7,516,000.00	0.00	0.00	0.00	7,516,000.00	1,250,556.30	0.00	0.00	0.00	1,250,556.30	1,142,912.38	0.00	0.00	0.00	0.00	1,142,912.38	0.00	6,265,443.70	0.00	107,643.92
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		859,000.00	0.00	859,000.00	859,000.00	0.00	0.00	0.00	859,000.00	160,339.93	0.00	0.00	0.00	160,339.93	149,516.01	0.00	0.00	0.00	0.00	149,516.01	0.00	696,650.07	0.00	10,823.92


JANE B. SEVESES
Budget Officer
Date: 2021-04-30 14:27:14


RASHED E. RAZONABE
Chief Accountant
Date: 2021-04-30 14:27:14


JOSE A. ABUNDO
Director, PMFS
Date: 2021-04-30 14:51:24


TEOFILO S. PILANDO, JR.
Agency Head
Date: 2021-04-30 16:59:39

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